

## 2022 - 2023 SEASON

### Income & Expenditure Account

	Income	Expenditure
Income from Membership fees	2,281.05	
Talent Development Academies (£5,712 carried over from 21/22)	2,001.99	
Junior netball surplus	27.50	
League - Entry fees and fines	2,540.00	
League - Indoor courts*		1133.19
Umpiring		405.90
Coaching	98.10	

\*costs absorbed for Regional League clashes

### Administration/Miscellaneous

Post/telephone/stationery		2.05
Trophies/engraving/league prizes		3,414.65
Donations	47.00	
AGM refreshments		100.00
Website maintenance and re-design		450.00
Zoom expenses for Exec meetings		35.97
Honorarium		-200.00
Deposit account interest	186.61	
Course grants		30.00
carried over for Academies from 2021-2022 season		5,712.00
deficit for the year	4,301.51	
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	11,483.76	11,083.76
Balance 1.6.22	40,690.16	
surplus/deficit for the year	<u>-4,301.51</u>	
Balance 31.05.23	<u>36,388.65</u>	

### **Represented by:**

Co-operative Bank deposit a/c	20,298.74
Co-operative Bank current a/c	16,089.91
Cash	<u>0.00</u>
	<u>36,388.65</u>